

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2018 through December 31, 2018

	Governmental Funds								
	101	201	207	226	229	233	240	248	250
	General	Rd & Brdg	911	C/D	Dom Abuse	Cty Building	Rev Loan	24/7	MOD &
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Sobriety Fund	Pres. Fund
Cash Balance Applied	346,602	478,906	11,969	41,981	0	126,819	78,690	829	6400
311 Current Property Tax Levy	2,707,650					21,561			
Less current uncollected									
Less 25% to Cities	(3,755)								
312/319 - Other Taxes	32,675	200,000	0			185			
NET TOTAL TAXES	2,736,570	200,000	0	0		21,746	0	0	
320 Licenses & Permits	35,600	6,000			700				
330 Intergovernmental Revenue	131,250	1,105,153	55,000	40,900		35			
340 Charges for Goods & Services	238,775	118,500			200			1,000	8,600
350 Fines & Forfeits	3,700				100				
360 Miscellaneous Revenue	17,225	8,765	500	250		1,000	7,310		
370 Other Financing Sources	13,100	1,148,000	4,000	10,000		10,000			
TOTAL OTHER REVENUES	439,650	2,386,418	59,500	51,150	1,000	11,035	7,310	1,000	8600
SUBTOTAL	3,522,822	3,065,324	71,469	93,131	1,000	159,600	86,000	1,829	15,000
Less 5% (SDCL 7-21-18)	(176,141)								
NET MEANS OF FINANCE	3,346,681	3,065,324	71,469	93,131	1,000	159,600	86,000	1,829	15,000
TOTAL APPROPRIATIONS	3,346,681	3,065,324	71,469	93,131	1,000	159,600	86,000	1,829	15,000

ADOPTION OF PROVISIONAL BUDGET FOR

DEUEL COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Deuel County, will meet in the Courthouse at Clear Lake South Dakota on Wednesday, September 6, 2017 at 10:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2018 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 26th day of September, 2017. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Pam L. Lynde, Deuel County Auditor, Clear Lake, SD