

PROVISIONAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2017 through December 31, 2017

	Governmental Funds								
	101	201	207	226	229	233	240	248	250
	General	Rd & Brdg	911	C/D	Dom Abuse	Cty Building	Rev Loan	24/7	MOD &
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Sobriety Fund	Pres. Fund
Cash Balance Applied	279,903	503,296	23,237	11,264	0	214,583	72,718	467	1176
311 Current Property Tax Levy	2,659,270					20,905			
Less current uncollected									
Less 25% to Cities	(3,755)								
312/319 - Other Taxes	28,775	208,000	0			425			
NET TOTAL TAXES	2,684,290	208,000	0	0		21,330	0	0	
320 Licenses & Permits	23,350	2,500			650				
330 Intergovernmental Revenue	134,250	1,145,300	53,000	40,000		35			
340 Charges for Goods & Services	229,710	137,000			250			1,400	9,350
350 Fines & Forfeits	3,600				100				
360 Miscellaneous Revenue	13,050	8,300	500	250		1,000	7,282	50	
370 Other Financing Sources	16,600	1,020,000		20,000					
TOTAL OTHER REVENUES	420,560	2,313,100	53,500	60,250	1,000	1,035	7,282	1,450	9350
SUBTOTAL	3,384,753	3,024,396	76,737	71,514	1,000	236,948	80,000	1,917	10,526
Less 5% (SDCL 7-21-18)	(169,238)	(151,219)	(3,837)	(3,576)	0	(11,847)	(4,000)	(96)	(526)
NET MEANS OF FINANCE	3,215,515	2,873,177	72,900	67,938	1,000	225,101	76,000	1,821	10,000
TOTAL APPROPRIATIONS	3,215,515	2,873,177	72,900	67,938	1,000	225,101	76,000	1,821	10,000

ADOPTION OF PROVISIONAL BUDGET FOR
DEUEL COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Deuel County, will meet in the Courthouse at Clear Lake South Dakota on Tuesday, September 6, 2016 at 10:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2017 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 20th day of September, 2016. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Pam L. Lynde, Deuel County Auditor, Clear Lake, SD